



JONATHAN E. FIELDING, M.D., M.P.H.
Director and Health Officer

CYNTHIA A. HARDING, M.P.H.
Chief Deputy Director

313 North Figueroa Street, Room 806
Los Angeles, California 90012
TEL (213) 240-8117 · FAX (213) 975-1273

www.publichealth.lacounty.gov



BOARD OF SUPERVISORS

Gloria Molina
First District
Mark Ridley-Thomas
Second District
Zev Yaroslavsky
Third District
Don Knabe
Fourth District
Michael D. Antonovich
Fifth District

February 04, 2014

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

20 February 4, 2014

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Dear Supervisors:

**APPROVAL TO AMEND SIX HIV/AIDS CARE SERVICES CONTRACTS WITH TARZANA
TREATMENT CENTER, INCORPORATED TO EXTEND THE TERM
EFFECTIVE MARCH 1, 2014 THROUGH FEBRUARY 29, 2017
(FIFTH SUPERVISORIAL DISTRICT) (3 VOTES)**

SUBJECT

Request approval to amend six contracts with Tarzana Treatment Center, Incorporated to extend the term through February 29, 2017 for the provision of HIV/AIDS Care Services in Service Planning Area 1 of Los Angeles County.

IT IS RECOMMENDED THAT THE BOARD:

1. Authorize and instruct the Director of the Department of Public Health (DPH), or his designee, to execute contract amendments, substantially similar to Exhibit I to three contracts with Tarzana Treatment Center, Incorporated (TTC) for the provision of medical care coordination (MCC), mental health, and ambulatory outpatient medical (AOM) services in Service Planning Area (SPA) 1 to extend the term effective March 1, 2014 through February 28, 2015, modify the scopes of work, and decrease the annual contractual maximum obligations for a revised total annual maximum obligation of \$283,006, as outlined in Attachment A; 100 percent offset by Ryan White Program (RWP) Part A funds.
2. Delegate authority to the Director of DPH, or his designee, to execute amendments to the three contracts referenced above and three additional HIV/AIDS Care Services contracts with TTC for the provision of medical transportation, oral health care, and benefit specialty services in SPA 1 that extend the term through February 28, 2017 at a total annual maximum obligation of \$633,006; adjust

the term through August 31, 2017; allow the rollover of unspent contract funds; provide an internal reallocation of funds between budgets up to 10 percent of each term's annual maximum obligation; and/or provide an increase or decrease in funding up to 10 percent above or below each term's annual base maximum obligation, effective upon amendment execution or at the beginning of the applicable contract term, and make corresponding service adjustments, as necessary, subject to review and approval by County Counsel, and notification to your Board and the Chief Executive Office.

3. Delegate authority to the Director of DPH, or his designee, to execute change notices to the six contracts that authorize modifications to or within budget categories within each budget, and corresponding service adjustments, as necessary; changes to hours of operation and/or service locations; and/or corrections of errors in the contract's terms and conditions.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of Recommendation 1 will allow DPH to extend the term of three contracts with TTC, effective March 1, 2014 through February 28, 2015, to include modified scopes of work and reduced annual maximum obligations. HIV/AIDS Care Services Contract Number PH-001536 will be modified to replace medical and non-medical case management services with MCC services. This change is consistent with the Commission on HIV (Commission) Standards of Care, already implemented in SPAs 2 through 8, requiring that all AOM sites offer MCC services to eligible patients regardless of the medical care payer. Co-location of AOM and MCC services supports the HIV medical home model of care; allows contractors to coordinate clinical and supportive services, promote retention and adherence to complex medical regimens, address patients' barriers to receiving care, and provide access to other onsite wrap-around services; and is key to achieving viral load suppression and maximizing health outcomes. The funding allocation is jointly determined by DPH and the Commission and is based on the number of patients, patient acuity levels, and a standardized staffing pattern and budget for MCC services. This recommended action is consistent with Health Resource and Services Administration Department of Health and Human Services (DHHS) HIV Treatment Guidelines and DHHS Prevention and Treatment of Opportunistic Infection Guidelines.

HIV/AIDS Care Services Contracts Number PH-001538 for the provision of mental health services and Number PH-001542 for the provision of AOM services will be modified to reflect actual client utilization which has been less than originally anticipated. The reduction in demand for psychotherapy, psychiatry, and AOM services, including medical specialty and nutrition therapy, is due to the targeted population's eligibility for Healthy Way Los Angeles, Medi-Cal, and other third-party payers as well as client non-migration to the full service TTC service delivery option. In addition, the contract for the provision of AOM services will be modified to add a reimbursement mechanism to pay for core medical ancillary services such as laboratory, radiology, and pharmacy services on a cost reimbursement basis. The addition of these ancillary services has already been implemented in AOM contracts providing services in SPAs 2 through 8.

Approval of Recommendation 2 will allow DPH to execute amendments to all six contracts with TTC for the provision of HIV/AIDS Care Services to extend and/or adjust the term of the contracts; rollover unspent funds; internally reallocate funds between budgets up to 10 percent of the annual base maximum obligation; and/or increase or decrease funding up to 10 percent above or below the annual base maximum obligation, effective upon amendment execution or at the beginning of the applicable contract term, and make corresponding service adjustments, as necessary. This

recommended action will enable DPH to amend the contracts to adjust the term for a period of up to six months beyond the expiration date. Such amendments will only be executed if and when there is an unanticipated extension of the term of the applicable grant funding to allow additional time to complete services and utilize grant funding. This authority is being requested to enhance DPH's efforts to expeditiously maximize grant revenue, consistent with Board Policy 4.070: Full Utilization of Grant Funds.

Recommendation 2 will also enable DPH to amend the contracts to allow for the provision of additional units of funded services that are above the service level identified in the current contract and/or the inclusion of unreimbursed eligible costs, based on the availability of grant funds and grant funder approval. While the County is under no obligation to pay a contractor beyond what is identified in the original executed contract, the County may determine that the contractor has provided evidence of eligible costs for qualifying contracted services and that it is in the County's best interest to increase the maximum contract obligation as a result of receipt of additional grant funds or a determination that funds should be reallocated. This recommendation has no impact on net County cost.

Approval of Recommendation 3 will allow DPH to execute change notices to the contracts that authorize modifications to or within budget categories within each budget and corresponding service adjustments, as necessary; changes to hours of operation and/or service locations; and/or corrections of errors in the contract's terms and conditions.

Implementation of Strategic Plan Goals

The recommended actions support Goal 3, Integrated Services Delivery, of the County's Strategic Plan.

FISCAL IMPACT/FINANCING

The total annual program cost for the amendments in Recommendation 1 is \$283,006 consisting of \$123,894 for the provision of MCC services; \$50,000 for the provision of mental health services; and \$109,112 for the provision of AOM services, effective March 1, 2014 through February 28, 2015; 100 percent offset by RWP Part A funds.

The total annual program cost for the amendments in Recommendation 2 is \$633,006 consisting of \$123,894 for the provision of MCC services; \$50,000 for the provision of mental health services; \$109,112 for the provision of AOM services; \$170,000 for the provision of medical transportation services; \$100,000 for the provision of oral health care services; and \$80,000 for the provision of benefit specialty services effective March 1, 2015 through February 28, 2017; 100 percent offset by RWP Part A funds.

Funding is included in DPH's fiscal year (FY) 2013-14 Final Adopted Budget and will be requested in future FYs, as necessary.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On June 3, 2009, in an effort to support a centralized care system to reduce barriers to accessing care, DPH released a Request for Proposals (RFP) seeking proposals from qualified community-based organizations within SPA 1 to provide HIV/AIDS core medical and support services. The goal

of the RFP was to promote access to and retention in high-quality HIV care in SPA 1, with a particular focus on reducing barriers to obtaining care including transportation and service fragmentation, facilitating timely entry into HIV care and treatment, preventing clients dropping out of care and treatment, and facilitating clients' adherence to medical appointments and treatment regimens.

On December 14, 2010, as a result of the RFP, your Board awarded six contracts to TTC to provide HIV/AIDS care services to residents of SPA 1, effective January 1, 2011 through February 28, 2011, with provisions for three one-year automatic renewal periods through February 28, 2014; and delegated authority to extend the contracts through February 28, 2015.

Prior to March 1, 2014, DPH intends to exercise delegated authority to extend the term of the medical transportation, oral health care, and benefit specialty services contracts through February 28, 2015, and will notify your Board at that time.

County Counsel has approved Exhibit I as to form. Attachment A provides additional information about the three contracts being extended and modified under Recommendation Number 1.

CONTRACTING PROCESS

The recommended actions will allow DPH to extend the term of three TTC contracts serving SPA 1, effective March 1, 2014 through February 28, 2015, and delegate authority to DPH to extend the term of all six TTC contracts serving SPA 1, effective March 1, 2015 through February 28, 2017.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of these actions will allow DPH to continue to provide uninterrupted delivery of vital HIV/AIDS care services to Los Angeles County residents in SPA 1.

The Honorable Board of Supervisors

2/4/2014

Page 5

Respectfully submitted,

A handwritten signature in blue ink that reads "Jonathan E. Fielding". The signature is written in a cursive, flowing style.

JONATHAN E. FIELDING, M.D., M.P.H.

Director and Health Officer

JEF:ev

BL#02846

Enclosures

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors

Contract No. PH-001542-1

**HUMAN IMMUNODEFICIENCY VIRUS (HIV)/
ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS)
SPA 1 AMBULATORY OUTPATIENT MEDICAL SERVICES AGREEMENT**

Amendment No. 1

THIS AMENDMENT is made and entered into this _____ day
of _____, 2014.

by and between

COUNTY OF LOS ANGELES (hereafter
"County"),

and

TARZANA TREATMENT CENTER, INC.
(hereafter "Contractor").

WHEREAS, reference is made to that certain document entitled "HUMAN
IMMUNODEFICIENCY VIRUS (HIV)/ACQUIRED IMMUNE DEFICIENCY SYNDROME
HIV/AIDS SPA 1 MEDICAL OUTPATIENT AGREEMENT" dated January 1, 2011, and
further identified as Agreement No. PH-001542, and any Amendments thereto (all
hereafter "Agreement"); and

WHEREAS, the title of the Agreement formerly known as "HUMAN
IMMUNODEFICIENCY VIRUS (HIV)/ACQUIRED IMMUNE DEFICIENCY SYNDROME
(AIDS) SPA 1 MEDICAL OUTPATIENT AGREEMENT", has been changed to "HUMAN
IMMUNODEFICIENCY VIRUS (HIV)/ACQUIRED IMMUNE DEFICIENCY SYNDROME
HIV/AIDS SPA 1 AMBULATORY OUTPATIENT MEDICAL AGREEMENT"; and

WHEREAS, County has been awarded grant funds from the U.S. Department of Health and Human Services (hereafter "DHHS"), Catalog of Federal Domestic Assistance (CDFA) Number 93.914; which is authorized by the Ryan White Comprehensive AIDS Resource Emergency Act of 1990, its amendments of 1996, and Subsequent Reauthorizations of the Act (hereafter "Ryan White Program"); and

WHEREAS, County has established Division of HIV and STD Programs (hereafter "DHSP") formerly known as Office of AIDS Programs and Policy (OAPP) under the administrative direction of County's Department of Public Health (hereafter "DPH"); and

WHEREAS, it is the intent of the parties hereto to amend Agreement to extend the term and increase the maximum obligation of County and make other hereafter designated changes; and

WHEREAS, said Agreement provides that changes may be made in the form of a written Amendment which is formally approved and executed by the parties; and

WHEREAS, the Amendment Format has been approved by County Counsel.

NOW, THEREFORE, the parties hereto agree as follows:

1. This Amendment shall be effective on March 1, 2014.
2. On the effective date of this Amendment, Paragraph "13", assigned to "Insurance Coverage Requirements", shall be re-designated to read "14". All subsequent provisions' titles shall be re-designated to follow the next corresponding number.

3. The first paragraph of Paragraph 1, TERM, shall be amended to read as follows:

“1. TERM: The term of this Agreement shall commence January 1, 2011 and continue in full force and effect through February 28, 2015, subject to the availability of Federal, State, or County funding sources. ”

4. Paragraph 4, MAXIMUM OBLIGATION OF COUNTY, Subparagraph E shall be added to read as follows:

E. During the period of March 1, 2014 through February 28, 2015, the maximum obligation of County for all services provided hereunder shall not exceed One Hundred Nine Thousand, One Hundred Twelve Dollars (\$109,112).

Of this amount Eighty Eight Thousand, One Hundred Twelve Dollars (\$88,112) is allocated to Ambulatory Outpatient Medical Services, and Twenty One Thousand Dollars (\$21,000) is allocated to Medical Nutrition Therapy Services.

Such maximum obligation is comprised entirely Ryan White Program Part A funds. This sum represents the total maximum obligation of County as shown in Schedules 13, 14, 15, 16, and 17 attached hereto and incorporated herein by reference.

5. Paragraph 5, COMPENSATION, shall be amended to read as follows:

“5. COMPENSATION: County agrees to compensate Contractor for performing services hereunder for actual reimbursable net cost as set forth in Schedules 13, 14, 15, 16, and 17, and the BILLING AND PAYMENT Paragraph

of the Agreement. Invoices and cost reports must be submitted and will be reimbursed in accordance with approved line-item detailed budgets.

6. Paragraph 6, BILLING AND PAYMENT, Subparagraph I, shall be revised to read as follows:

“6. BILLING AND PAYMENT:

I. Withholding Payment:

(1) Subject to the reporting and data requirements of this Agreement and the exhibit(s) attached hereto, County may withhold any claim for payment by Contractor if any report or data is not delivered by Contractor to County within the time limits of submission as set forth in this Agreement, or if such report or data is incomplete in accordance with requirements set forth in this Agreement. This withholding may be invoked for the current month and any succeeding month or months for reports or data not delivered in a complete and correct form.

(2) Subject to the provisions of the TERM and ADMINISTRATION Paragraphs of this Agreement, and the exhibit(s) attached hereto, County may withhold any claim for payment by Contractor if Contractor has been given at least thirty (30) calendar days' notice of deficiency(ies) in compliance with the terms of this Agreement and has failed to correct such

deficiency(ies). This withholding may be invoked for any month or months for deficiency(ies) not corrected.

(3) Upon acceptance by County of all report(s) and data previously not accepted under this provision and/or upon correction of the deficiency(ies) noted above, County shall reimburse all withheld payments on the next regular monthly claim for payment by Contractor.

(4) Subject to the provisions of the exhibit(s) of this Agreement, if the services are not completed by Contractor within the specified time, County may withhold all payments to Contractor under this Agreement until proof of such service(s) is/are delivered to County.

(5) In addition to Subparagraphs (1) through (4) immediately above, Director may withhold claims for payment by Contractor which are delinquent amounts due to County as determined by any cost report settlement, audit report, audit report settlement, or financial evaluation report, resulting from this or any current year's Contract(s) or any prior years' Contract(s) between the County and Contractor. The withheld claims will be used to pay all outstanding delinquent amounts and upon the County being repaid all outstanding delinquent amounts, any remaining claims for payment will be made to the Contractor accordingly.

(6) County may withhold any claim for payment by Contractor if Contractor, in the judgment of the County is in material breach of this Contract or has failed to fulfill its obligations under this Contract until Contractor has cured said breaches and/or failures. County will provide written notice of its intention to withhold payment specifying said breaches and/or failure to Contractor.”

7. Paragraph 8, FUNDING/SERVICES ADJUSTMENTS AND REALLOCATIONS, Subparagraph A, shall be revised to read as follows:

A. Upon Director’s specific written approval, as authorized by the County’s Board of Supervisors, County may: 1) increase or decrease funding up to 10 percent (10%) above or below each term’s annual base maximum obligation; 2) reallocate funds between schedules within this Agreement where such funds can be more effectively used by Contractor up to 10 percent (10%) of the term’s annual base maximum obligation; and 3) make modifications to or within budget categories within each budget, as reflected in the schedules, and make corresponding service adjustments, as necessary. Such adjustments may be made based on the following: (a) if additional monies are available from federal, State, or County funding sources; (b) if a reduction of monies occurs from federal, State, or County funding sources; and/or (c) if County determines from reviewing Contractor’s records of service delivery and billings to County

that an underutilization of funds provided under this Agreement will occur over its term.

All funding adjustments and reallocation as allowed under this Paragraph may be effective upon amendment execution or at the beginning of the applicable Agreement term, to the extent allowed by the funding source and as authorized by the County's Board of Supervisors. Adjustments and reallocations of funds in excess of the aforementioned amount shall require separate approval by County's Board of Supervisors. Any change to the County maximum obligation or reallocation of funds between schedules in this Agreement shall be effectuated by an administrative amendment to this Agreement pursuant to the ALTERATION OF TERMS/AMENDMENTS Paragraph of this Agreement. Any modification to or within budget categories within each schedule, shall be effectuated by a change notice that shall be incorporated into and become part of this Agreement pursuant to the ALTERATION OF TERMS/AMENDMENTS Paragraph of this Agreement."

8. Paragraph 12, INDEMNIFICATION, shall be amended to read as follows:

"12. INDEMNIFICATION: The Contractor shall indemnify, defend, and hold harmless the County, its Special Districts, elected and appointed officers, employees, agents and volunteers ("County Indemnitees") from and against any and all liability, including but not limited to demands, claims, actions, fees, costs, and expenses (including attorney and expert witness fees), arising from and/or

relating to this Contract, except for such loss or damage arising from the sole negligence or willful misconduct of the County Indemnitees.”

9. Paragraph 13, GENERAL PROVISIONS FOR ALL INSURANCE COVERAGES, and Subparagraphs C, and D , shall be amended to read as follows:

“13. GENERAL PROVISIONS FOR ALL INSURANCE COVERAGES:

Without limiting Contractor's indemnification of County and in the performance of this Contract and until all of its obligations pursuant to this Contract have been met, Contractor shall provide and maintain at its own expense insurance coverage satisfying the requirements specified in this paragraph and in the INSURANCE COVERAGE REQUIREMENTS Paragraph of this Contract. These minimum insurance coverage terms, types and limits (the “Required Insurance”) also are in addition to and separate from any other contractual obligation imposed upon Contractor pursuant to this Contract. The County in no way warrants that the Required Insurance is sufficient to protect the Contractor for liabilities which may arise from or relate to this Contract.

C. Cancellation of or Changes in Insurance: Contractor shall provide County with, or Contractor's insurance policies shall contain a provision that County shall receive, written notice of cancellation or any change in Required Insurance, including insurer, limits of coverage, term of coverage or policy period. The written notice shall be provided to County at least ten (10) days in advance of cancellation for non-payment

of premium and thirty (30) days in advance for any other cancellation or policy change. Failure to provide written notice of cancellation or any change in Required Insurance may constitute a material breach of the Agreement, in the sole discretion of the County, upon which the County may suspend or terminate this Agreement.

D. Failure to Maintain Insurance Coverage: Contractor's failure to maintain or to provide acceptable evidence that it maintains the Required Insurance shall constitute a material breach of the Agreement, upon which County immediately may withhold payments due to Contractor, and/or suspend or terminate this Agreement. County, at its sole discretion, may obtain damages from Contractor resulting from said breach. Alternatively, the County may purchase the Required Insurance, and without further notice to Contractor, deduct the premium cost from sums due to Contractor or pursue Contractor reimbursement."

10. Paragraph 22, ALTERATION OF TERMS, shall be replaced in its entirety to read as follows:

"22. ALTERATION OF TERMS/AMENDMENTS:

A. The body of this Agreement (including its ADDITIONAL PROVISIONS), and any Exhibit(s) attached hereto, fully expresses all understandings of the parties concerning all matters covered and shall constitute the total Agreement. No addition to, or alteration of, the terms of this Agreement, whether by written or verbal understanding of the parties, their

officers, employees or agents, shall be valid and effective unless made in the form of a written amendment to this Agreement which is formally approved and executed by the parties in the same manner as this Agreement.

B. The County's Board of Supervisors; the Chief Executive Officer or designee; or applicable State and/or federal entities, laws, or regulations may require the addition and/or change of certain terms and conditions in the Agreement during the term of this Agreement to comply with changes in law or County policy. The County reserves the right to add and/or change such provisions as required by the County's Board of Supervisors, Chief Executive Officer, or State or federal entity. To implement such changes, an Amendment to the Agreement shall be prepared by Director and executed by the Contractor and Director, as authorized by the County's Board of Supervisors.

C. Notwithstanding Paragraph 22.A., in instances where the County's Board of Supervisors has delegated authority to the Director to amend this Agreement to permit extensions or adjustments of the contract term; the rollover of unspent Agreement funds; and/or an increase or decrease in funding up to 10 percent (10%) above or below each term's annual base maximum obligation, effective upon amendment execution or at the beginning of the applicable Contract term, and make corresponding service adjustments, as necessary, an Administrative Amendment shall be prepared by Director and executed by the Contractor and Director, as authorized by the County's Board of Supervisors, and shall be incorporated into and become part of this Agreement.

D. Notwithstanding Paragraph 22.A., in instances where the County's Board of Supervisors has delegated authority to the Director to amend this Agreement to permit modifications to or within budget categories within each budget, as reflected in the schedules, and corresponding adjustment of the scope of work tasks and/or activities and/or allow for changes to hours of operation, changes to service locations, and/or correction of errors in the Contract's terms and conditions, a written Change Notice shall be signed by the Director and Contractor, as authorized by the County's Board of Supervisors. The executed Change Notice shall be incorporated into and become part of this Agreement."

11. Paragraph 1, ADMINISTRATION, of the ADDITIONAL PROVISION, shall be replaced in its entirety to read as follows:

"1. ADMINISTRATION OF CONTRACT:

A. County's Director of Public Health or his/her authorized designee(s) (hereafter collectively "Director") shall have the authority to administer this Contract on behalf of County. Contractor agrees to extend to Director the right to review and monitor Contractor's programs, policies, procedures, and financial and/or other records, and to inspect its facilities for contractual compliance at any reasonable time.

B. Approval of Contractor's Staff: County has the absolute right to approve or disapprove all of the Contractor's staff performing work hereunder

and any proposed changes in the Contractor's staff, including, but not limited to, the contractor's Project Manager.

C. Contractor's Staff Identification: All of Contractor's employees assigned to County facilities are required to have a County Identification (ID) badge on their person and visible at all times. Contractor bears all expense related to the badges.

D. Background and Security Investigations: Each of Contractor's staff performing services under this Contract who is in a designated sensitive position, as determined by County in County's sole discretion, shall undergo and pass a background investigation to the satisfaction of County as a condition of beginning and continuing to perform services under this Contract. Such background investigation must be obtained through fingerprints submitted to the California Department of Justice to include State, local, and federal-level review, which may include, but shall not be limited to, criminal conviction information. The fees associated with the background investigation shall be at the expense of the Contractor, regardless if the member of Contractor's staff passes or fails the background investigation. County shall perform the background check and bill Contractor for the cost.

If a member of Contractor's staff who is in a designated sensitive position does not obtain work clearance through the criminal history background review, they may not be placed and/or assigned within the Department of Public Health. During the term of the Contract, the Department may receive

subsequent criminal information. If this subsequent information constitutes a job nexus, the Contractor shall immediately remove staff from performing services under this Contract and replace such staff within fifteen (15) days of removal or within an agreed upon time with the County. Pursuant to an agreement with the Federal Department of Justice, the County will not provide to Contractor nor to Contractor's staff any information obtained through the County's criminal history review.

Disqualification of any member of Contractor's staff pursuant to this section shall not relieve Contractor of its obligation to complete all work in accordance with the terms and conditions of this Contract."

12. Paragraph 34, COUNTY'S QUALITY ASSURANCE PLAN, of the ADDITIONAL PROVISION, shall be amended to read as follows:

"34. COUNTY'S QUALITY ASSURANCE PLAN: County or its agent will evaluate Contractor's performance under this Contract on not less than an annual basis. Such evaluation will include assessing Contractor's compliance with all Contract terms and performance standards. Contractor deficiencies which County determines are severe or continuing and that may place performance of this Contract in jeopardy if not corrected will be reported to the Board of Supervisors. The report will include improvement/corrective action measures taken by County and Contractor. If improvement does not occur consistent with the corrective action measures, County may terminate this Contract or impose other penalties as specified in this Contract.

The County maintains databases that track/monitor contractor performance history. Information entered into such databases maybe used for a variety of purposes, including determining whether the County will exercise a contract term extension option.”

13. On the effective date of this Amendment, Exhibits J and K shall be attached hereto and incorporated herein by reference.

14. On the effective date of this Amendment, Schedule 13, BUDGETS FOR HIV/AIDS AMBULATORY/OUTPATIENT MEDICAL SERVICES, MEDICAL; Schedule 14, LABORATORY; Schedule 15, RADIOLOGY/IMAGING; Schedule 16, NON-AIDS DRUG ASSISTANCE PROGRAM (ADAP) PHARMACY; and Schedule 17, HIV/AIDS MEDICAL NUTRITION THERAPY SERVICES shall be attached hereto and incorporated herein by reference.

15. Except for the changes set forth hereinabove, agreement shall not be changed in any respect by this Amendment.

/

/

/

/

/

/

/

/

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Agreement to be subscribed by its Director of Public Health, and Contractor has caused this Agreement to be subscribed in its behalf by its duly authorized officer, the day, month, and year first above written.

COUNTY OF LOS ANGELES

By _____
Jonathan E. Fielding, M.D., MPH
Director and Health Officer

TARZANA TREATMENT CENTER, INC.
Contractor

By _____
Signature

Printed Name

Title _____
(AFFIX CORPORATE SEAL)

APPROVED AS TO FORM
BY THE OFFICE OF THE COUNTY COUNSEL
JOHN F. KRATTLI
County Counsel

APPROVED AS TO CONTRACT
ADMINISTRATION:

Department of Public Health

By _____
Patricia Gibson, Chief
Contracts and Grants Division

BL#02846:ev

**DIVISION OF HIV AND STD PROGRAMS
CONTRACT MODIFICATION YEAR 24
MARCH 1, 2014 THROUGH FEBRUARY 28, 2015
TARZANA TREATMENT CENTERS, INC.**

	Contract No.	Contract Term	Previous Service Type	Restructured Service Type	Allocation		
					Curent Year 23 Allocation	Proposed Year 24 Allocation	Difference
1	PH-001536	3/1/2014 - 2/28/2015	Non Medical Case Management	Medical Care Coordination	\$ 100,000	\$ 123,894	\$ (76,106)
			Medical Case Management		\$ 100,000		
					\$ 200,000	\$ 123,894	\$ (76,106)
2	PH-001538	3/1/2014 - 2/28/2015	Mental Health, Psychiatry	No Change	\$ 30,000	\$ 15,000	\$ (15,000)
			Mental Health, Psychotherapy		\$ 70,000	\$ 35,000	\$ (35,000)
	TOTAL				\$ 100,000	\$ 50,000	\$ (50,000)
3	PH-001542	3/1/2014 - 2/28/2015	Ambulatory Outpatient Medical	No Change	\$ 510,000	\$ 88,112	\$ (421,888)
			Medical Specialty		\$ 20,000	\$ -	\$ (20,000)
			Medical Nutrtion Therapy		\$ 30,000	21,000	\$ (9,000)
						\$ 560,000	\$ 109,112
	GRAND TOTAL FOR TTC - SPA 1 REDUCTION				\$ 860,000	\$ 283,006	\$ (576,994)